



CHARLOTTE COUNTY AIRPORT AUTHORITY  
PUNTA GORDA AIRPORT  
CAPITAL IMPROVEMENT PROGRAM REPORT  
FEBRUARY 15, 2024



## Bidding/Award/Grant Funding

### PROJECT TITLE

Commercial Terminal Expansion

### PROJECT DESCRIPTION

Expand and renovate the existing commercial terminal building to address the current need to provide more space and improve efficiency for handling passengers. The proposed terminal expansion project is anticipated to provide approximately 51,500 additional square feet of space for hold rooms, public circulation, public restrooms, and concessions. The project also includes the renovation of approximately 30,500 square feet of the existing terminal. These renovations will include modifying the existing hold room spaces into expanded security screening checkpoint space, queuing, public circulation, arrivals, concessions, and other support space.

The project also includes the relocation of aircraft parking positions, the relocation of drainage structures and any required grading modifications to the aircraft parking apron as a result of the relocation of the drainage structures, expanded terminal space/support building space, relocation of rental car ready spaces, and construction of a new access road.

The study confirms that the existing terminal space does not accommodate existing passenger enplanement levels. As information, the 2018 Master Plan Update forecasted that annual enplanements would be at 841,169 by the year 2036. Comparatively, in 2019, enplanements were 821,557. Following COVID in 2020, 2021 enplanements were 783,397. Year 2022 enplanements through October were 769,685. Using 2021 as a basis, PGD estimates 2023 enplanements to be approximately 939,861.

### STATUS OF PROJECT

The design team is currently working on Preliminary Design and a programming workshop is scheduled on February 8, 2024.

### PROJECT FUNDING

Description	Estimated Cost	FAA	FDOT	PFC	CCAA
Design and Construction	\$44.4M	\$16.9M	\$12.5M	\$15M	TBD

### PROJECT SCHEDULE

Milestone Description	Completion Date	Completed
Develop RFQ	Feb-23	✓
Advertise RFQ	02/27/23	✓
RFQ Submittal Due	03/30/23	✓
CCAA Select Design-Builder	04/13/23	✓
Scope of Work, Fee, Schedule, IFE	Jun-23	✓
FDOT PTGA Executed	09/24/23	✓
FAA ATP Funding Request	10/05/23	✓
CCAA Approve Design-Builder Contract	11/16/23	✓
Design-Builder Notice to Proceed	Jan-24	✓
Design-Builder GMP Submittal	Jul-24	
Submit Funding Applications to FAA and FDOT	Jul-24	
Secure Funding	TBD	
CCAA Approve Design-Builder GMP	TBD	

