



CAPITAL IMPROVEMENT PROGRAM REPORT – JUNE 2022

PROJECT REPORT



In Development

CIP No.	Project Title
0119	Golf Course Blvd. / Challenger Blvd.

Solicitations

CIP No.	Project Title
0121	New Taxiway "G" – Request for Qualifications

Planning/Studies/Reports

CIP No.	Project Title
Pro Services	Terminal Building Planning Study
Pro Services	Rental Car & Terminal Area Planning Study

Design

CIP No.	Project Title
0122	Terminal Seating Replacement
0120	Maintenance and Operations & New Industrial Facility
0114	Self-Serve Fuel Facility
0106	New Building 607 (9) 50x50 Box Hangars
0113	In-Line Baggage System
0112	New FBO Hangar

Construction

CIP No.	Project Title
0116	Taxiway D Reconstruction
0123	Building 101 Ramp Repair
0095	Roadway Network Improvements
0107	Runway 4-22 Rehabilitation / Reconstruction
0092	Wetland Mitigation Phase 2 of 2
0101	New Building 615 (10) 60x60 Box Hangars
0106	New Building 606 (24) T-Hangars
0104	New General Aviation Center P1– Civil Airside (Apron, Taxiway and Taxilanes)
0104	New General Aviation Center P2 – New GA Terminal (Terminal, Parking and Access Road)



In Development

PROJECT TITLE

Golf Course Blvd. / Challenger Blvd. - CIP No. 0119

PROJECT DESCRIPTION

This project includes the re-alignment and/or removal of Golf Course Blvd. between Mooney Ave and Challenger Blvd. to avoid encroachment in Runway protection zones and surfaces. Once the option to re-align or remove has been determined, Michael Baker will finalize a scope of work for engineering services and presented to the Charlotte County Airport Authority for approval. In addition, this project includes the extension of Challenger Blvd. from Golf Course Blvd. to Piper Road.

STATUS OF PROJECT

A request for comments for the removal of Golf Course Blvd., was solicited to Charlotte County, City of Punta Gorda and the Fire Marshall. The City of Punta Gorda has no objections to removal. Meetings with Charlotte County and the Fire Marshall are scheduled to occur by the end of June.

Solicitations

PROJECT TITLE

New Taxiway "G" – CIP No. 0121

PROJECT DESCRIPTION

This project will design and construct a new taxiway / taxilane between Taxiway "A" and the new General Aviation Ramp.

STATUS OF PROJECT

On May 5, 2022, RFQ-5-0- 2022/RR was advertised requesting engineering firms submit qualification packages for the design of the New Taxiway "G" project. On June 6, 2022, six (6) qualification packages were received. Results of the selection committee will be presented to the Charlotte County Airport Authority on June 23, 2022, for action.



CAPITAL IMPROVEMENT PROGRAM REPORT – JUNE 2022 PROJECT REPORT

Planning/Studies/Reports

PROJECT TITLE

Terminal Building Planning Study

PROJECT DESCRIPTION

The purpose of this study is to determine the amount and types of terminal space required to meet future levels of passenger demand and to determine an optimal layout for an expansion of the existing terminal.

STATUS OF PROJECT

On March 21, 2022, AECOM presented terminal expansion alternatives to Airport staff. The alternatives included a “Linear” concept, a “New Landside Building” concept and a “Super Holdroom” concept. These alternatives were presented to Allegiant and the Airport Authority Board. AECOM continues work on the report and expects to submit the final version in July 2022.

Planning/Studies/Reports

PROJECT TITLE

Rental Car & Terminal Area Planning Study

PROJECT DESCRIPTION

Phase 1 – Rental Car Study - Completed

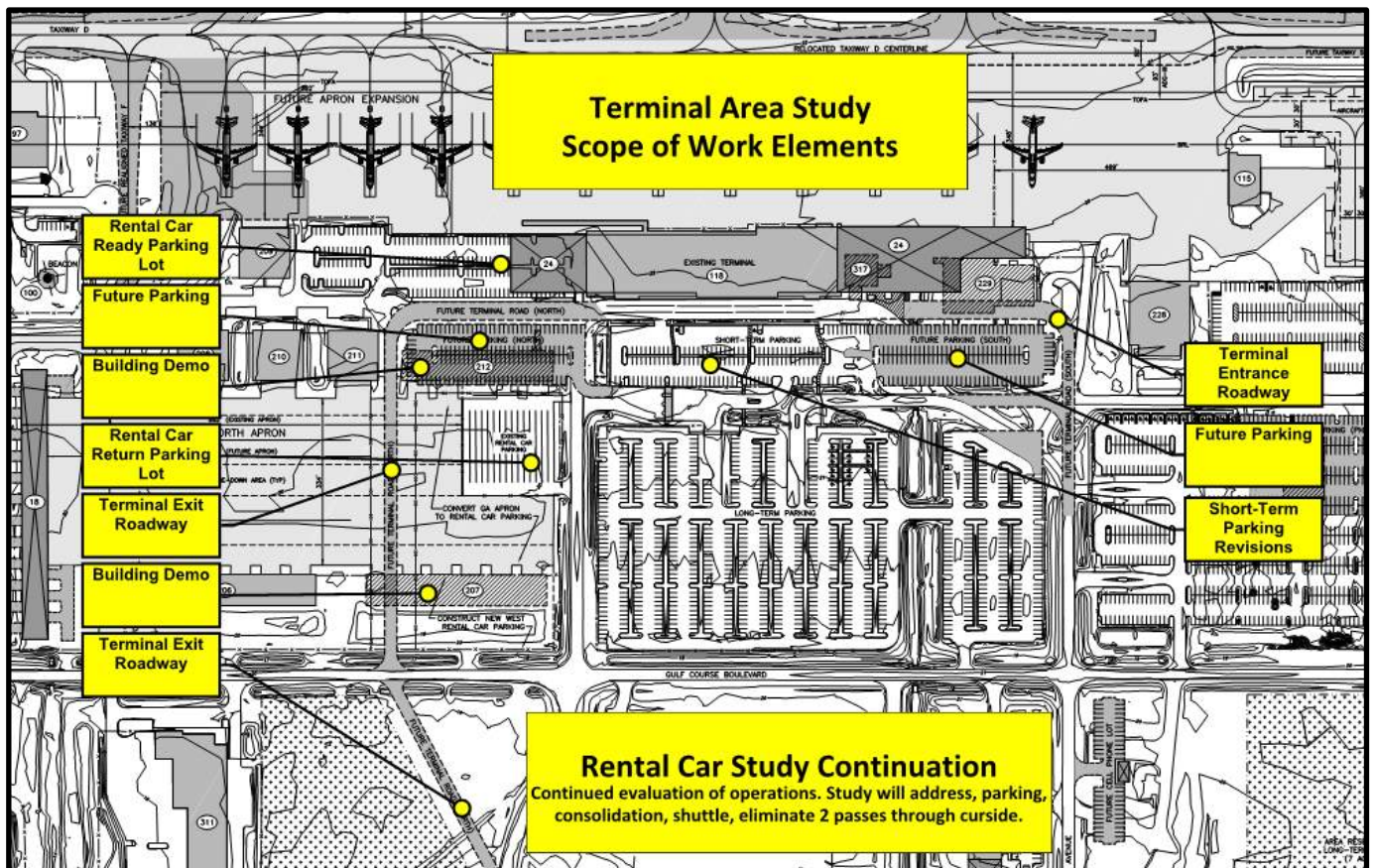
The study to evaluate various options for the re-configuration of the rental car operations to a more consolidated operation has been completed. Two basic options were developed and evaluated. Option 1 will evaluate a consolidated facility within walking distance of the terminal. Option 2 will evaluate a consolidated facility where busing/shuttling will be required. Those results were presented to the Board on September 16, 2021.

Phase 2 – Terminal Area Study

Upon completion of the Terminal Building Planning Study, a scope of work will be developed to evaluate the future phased terminal area needs. The future needs will be linked to the Terminal Building Planning Study development needs.

STATUS OF PROJECT

No Change from Previous Report - The scope of work will be developed upon completion of the Terminal Building Planning Study.





CAPITAL IMPROVEMENT PROGRAM REPORT – JUNE 2022 PROJECT REPORT



Design

PROJECT TITLE

Terminal Seating Replacement - CIP No. 0122

PROJECT DESCRIPTION

This work includes design layout, procurement, delivery, and installation of commercial use, scuff/scratch resistant, high-grade furniture and all associated materials including, but not limited to seating, under seat power ports and miscellaneous accessories for the Commercial Terminal and Rental Car facility. This work also includes removal and disposal of the old seating.

STATUS OF PROJECT

A pre-installation meeting was held on June 13, 2022, with the selected furniture vendor. Design layout options are in development and will be submitted to the Airport for review by the end of June. Once a layout has been approved, a contract will be executed, and fabrication and shipping will be scheduled. Due to supply chain and material delay issues, it appears the furniture may not arrive during the scheduled Airport closure in September 2022. Staff is evaluating alternate deliver methods.



Design

PROJECT TITLE

Maintenance and Operations Facility - CIP No. 0120
New Industrial Facility – CIP No. TBD

PROJECT DESCRIPTION

This project will design and construct a new maintenance and operations facility.

STATUS OF PROJECT

The project is in the initial phase of design. The first submittal, Conceptual Design, is due in mid-July 2022. The New Industrial Facility will be tracked under this project, both have the same submittals items and schedule.

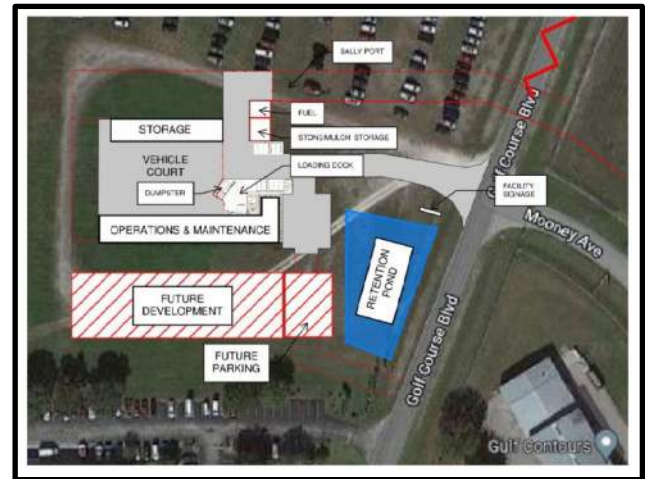
PROJECT FUNDING

Description	Estimated Cost	FDOT	CCA
Design – M&O Facility	\$575,200		100%
Design – New Industrial Facility	\$377,500		100%
Construction – M&O Facility	Not to Exceed \$4M	50%	50%
Construction – New Industrial Facility	TBD		100%

PROJECT SCHEDULE

Milestone Description	Completion Date	Completed
CCA Board – Approve Scope and Fee	05/26/22	✓
Initial Meeting	06/03/22	✓
Formal Notice to Proceed	06/14/22	✓
Conceptual Design – 15% (30 days)	07/13/22	
Survey and Geotechnical (45 days)	07/28/22	
Schematic Design – 30% (30 days)	08/17/22	
Preliminary Design – 75% (60 days)	10/21/22	
Final Design (45 days)	12/10/22	
Permitting (60 days) Begins at end of 75%	12/25/22	
Advertise for Construction Bids	Jan-23	
Open Bids	Feb-23	
Award and Grants	Mar-23	
Construction Start – Mobilization	Apr-23	
Construction Start – Field	Apr-May 23	

PROJECT SKETCH



CONTRACTS

Firm Name	Fee
Services Provided	
Michael Baker Design Consultant	\$952,700
TBD Construction	TBD

Design

PROJECT TITLE

Self-Serve Fuel Facility - CIP No. 0114

PROJECT DESCRIPTION

This project will construct a new self-serve fueling facility at the new General Aviation Center Terminal. The project includes concrete pad, fuel tank, fire extinguishers, eye wash station, signage, lighting, and air machine.

STATUS OF PROJECT

No Change from Previous Report – RFQ Preparation in Process

Michael Baker is in the preliminary design process. Initial coordination meetings with Florida Power and Light have been conducted to discuss the electrical design, further meetings are needed. In addition, coordination meeting between Airport staff will be scheduled to review the fuel tank requirements for the development of and RFB to secure the fuel tank. After completion of the RFB process, the design will be completed, and the project will be advertised for bids.

PROJECT FUNDING

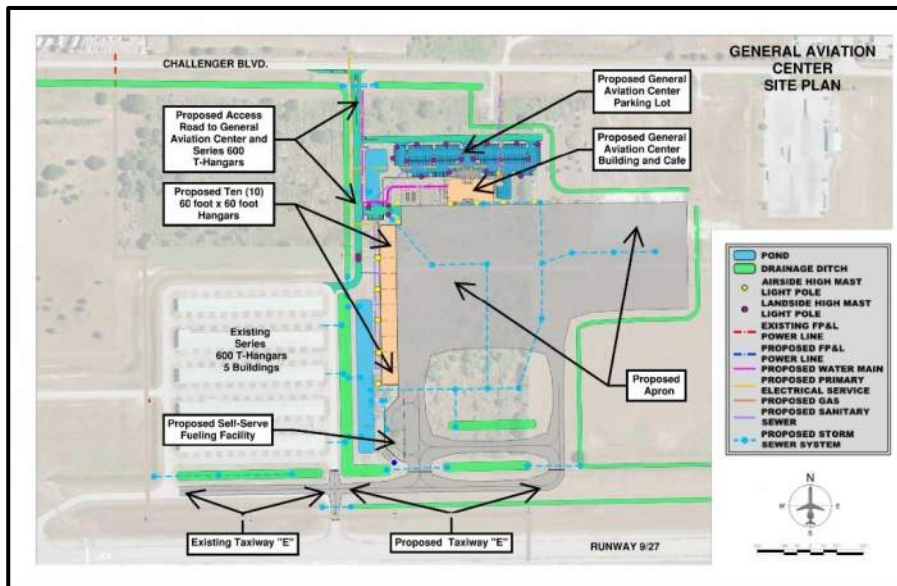
Description	Estimated Cost	PGD/FAA/FDOT/PFC
Design	\$6,900	TBD
Construction	TBD	TBD

PROJECT SCHEDULE

Milestone Description	Completion Date	Completed
Develop RFB Package	9/24/21	✓
Advertise for Bids	9/24/21	✓
Opened One Bid – Rejected	11/9/21	✓
Scope of Work Development	Apr-22	✓
Airport RFB for Tank	Jul-22	
CCAA – Approve Tank Vendor	Sep-22	
Design	Nov-22	
Bidding / Award	Dec-22	
Permitting / Construction	TBD	

CONTRACTS

Firm Name	Fee
Services Provided	
Michael Baker – Design	\$6,900



Design

PROJECT TITLE

New Building 607 (9) 50' x 50' Box Hangars - CIP No. 0101

PROJECT DESCRIPTION

This project includes engineering design, permitting and construction services required to construct nine (9) new 50' x 50' aircraft box hangars located north of the 600 series T-hangars

STATUS OF PROJECT

On May 26, 2022, the Charlotte County Airport Authority Board approved an engineering amendment and construction change order to add an additional 4 box hangars units, for a total of 9 units. The engineering design is in process. Upon completion, a change order will be negotiated with the contractor for the civil site work associated with the added 4 units.

PROJECT FUNDING

Description	Estimated Cost	FAA	FDOT	PFC	CCA
Design (5) Units	\$75,130				100%
Design (4) Units	\$41,850				100%
Construction (5) Units	\$1,793,343.97				100%
Construction (4) Units	\$1,154,260.00				100%
Total	\$3,064,583.97				

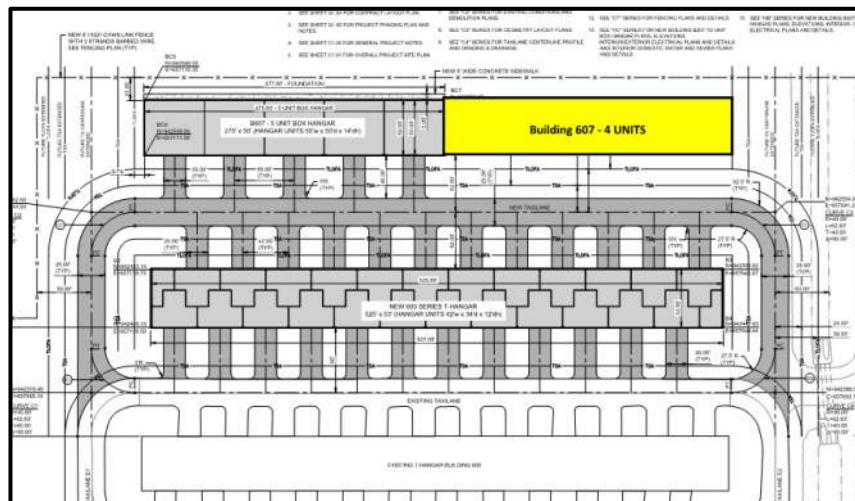
PROJECT SCHEDULE

Milestone Description	Completion Date	Completed
Develop Scope, Fee, Schedule	02/03/21	✓
CCA Approve Scope of Work	02/18/21	✓
Complete Design – Submit to Stellar	01/28/22	✓
Negotiate Change Order	Mar-22	✓
CCA Change Order (5 units)	04/07/22	✓
CCA Change Order (4 units)	05/26/22	✓
Design (4) Units	TBD	
Construction	TBD	
Closeout	TBD	

CONTRACTS

Firm Name	Services Provided	Fee
AECOM	Engineering Design	\$116,980
Stellar	Construction	\$2,947,603.97

PROJECT SKETCH



Design

PROJECT TITLE

In-Line Baggage System - CIP No. 0113

PROJECT DESCRIPTION

This project provides design services for a new In-Line Baggage Handling System located at the south end of the commercial terminal building as part of a future expansion. The design includes new expanded baggage screening and make-up areas and utilizes the current version of the TSA guidelines and standards.

STATUS OF PROJECT

The 30% design submittal has been completed and sent to TSA. TSA has indicated construction funding may be available in early 2023. Staff is reviewing this information and coordinating necessary schedule revisions with AECOM to advertise for construction bids in early 2023.

PROJECT FUNDING

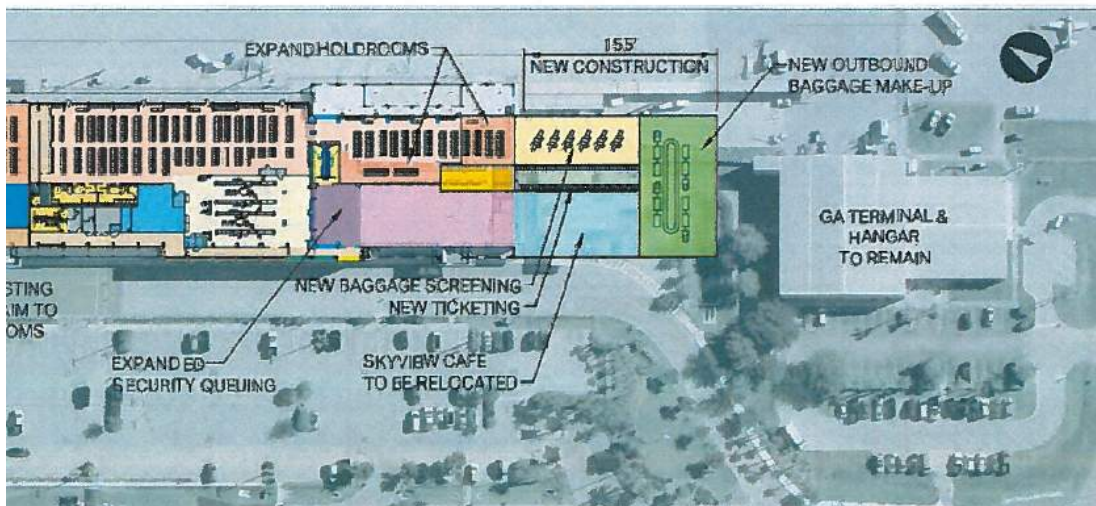
Description	Estimated Cost	TSA	PFC
Design	\$825,303	95%	5%

PROJECT SCHEDULE

Milestone Description	Completion Date	Completed
TA Accept Scope of Work	Mar-21	✓
TSA Review	Jun/Jul-21	✓
TSA Grant Offer	07/29/21	✓
CCAA Accept Grant and Approve Consultant Agreement	08/19/21	✓
Issue Notice to Proceed	09/03/21	✓
Pre-Design Phase	12/21	✓
Schematic Design Phase	2/22	✓
Detailed Design Phase (Includes 30%, 70%, 100% submittals)	12/22	
Bidding Phase	01/23	
Construction	TBD	

CONTRACTS

Firm Name	Services Provided	Fee
AECOM	Design	\$825,303





Design

PROJECT TITLE

FBO Hangar - CIP No. 0112

PROJECT DESCRIPTION

This design-build project will construct a new 12,000 square foot FBO Hangar and approximately 2,000 square feet of offices east of the new General Aviation Terminal. Phase 1 is a Conceptual Design Report. Phase 2 is Design, Permitting and Bidding. Phase 3 is Construction.

STATUS OF PROJECT

The design-builder has submitted the GMP, which is under review. A meeting with the design-builder will be scheduled toward the end of June, beginning of July to discuss details of the GMP.

PROJECT FUNDING

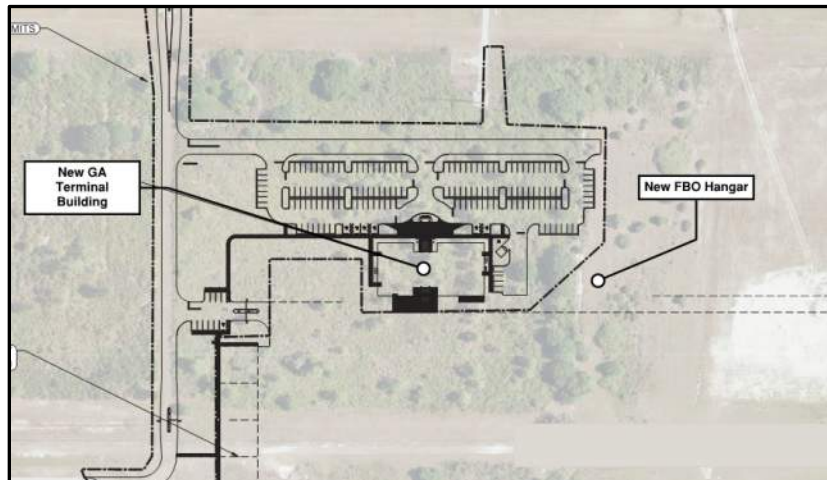
Description	Estimated Cost	FAA	FDOT	PFC	CCA
Design and Construction	\$1.8 to \$2.0M				100%

PROJECT SCHEDULE

Milestone Description	Completion Date	Completed
Develop RFQ	Mar-21	✓
Advertise RFQ	04/05/21	✓
RFQ Received and Opened	05/06/21	✓
CCA Select Design-Builder	05/20/21	✓
Phase 1 of 3 Conceptual Scope of Work Development	6/30/21	✓
Phase 1 of 3 Conceptual Report	8/31/21	✓
CCA Board – Phase 2 Scope-Fee-Schedule for Design, Permitting, Bidding	09/16/21	✓
Phase 2 – Design/Permitting/Bidding	06/22	90%
GMP Review Meeting	Jun-Jul/22	
Phase 3 – CCA Board – Approve GMP	TBD	
Phase 3 – Construction	TBD	

CONTRACTS

Firm Name Services Provided	Fee
Owen-Ames-Kimball Design-Build Services	
Phase 1 – Conceptual Report	\$21,909.50
Phase 2 – Design/Permitting/Bidding	\$129,780.00
Phase 3 - Construction	TBD





Construction

PROJECT TITLE

Taxiway D Reconstruction – CIP No. 0116

PROJECT DESCRIPTION

This project includes design for the re-construction of Taxiway D from Runway 15 End to Taxiway “A” (4,625 feet x 50 feet).

STATUS OF PROJECT

The construction bids are included on the CCAA June 23, 2022, agenda for action to allow the CEO to execute the contact upon receipt of the FAA grant offer. The FAA grant application was submitted on June 10, 2022. Construction is scheduled to begin upon completion of Runway 4-22 construction, which is currently scheduled for January 2023. This project also includes a DBE Plan Update.

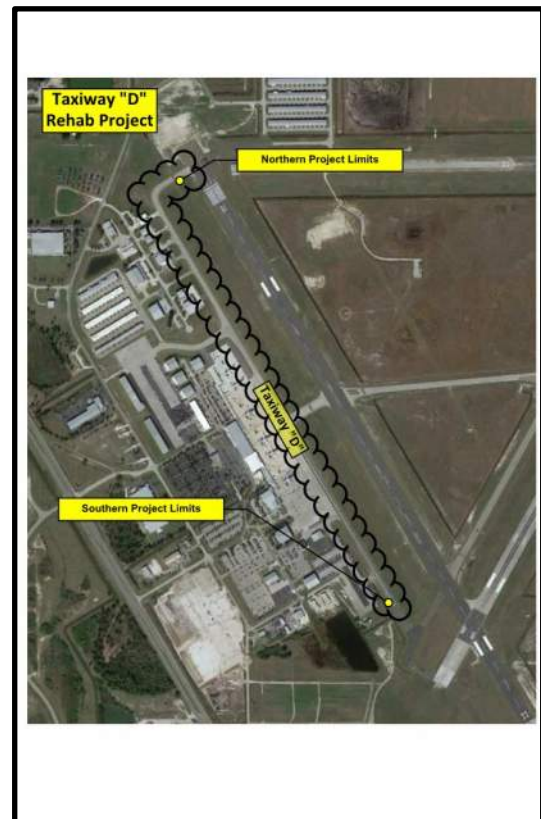
PROJECT FUNDING

Description	Estimated Cost	FAA	FDOT	PFC	CCAA
Design & Construction	\$10,342,236	90%	5% - Construction	5%	
Project Inspection	\$118,750	90%		10%	

PROJECT SCHEDULE

Milestone Description	Completion Date	Completed
Advertise RFQ	08/06/21	✓
RFQ Submittal Due Date	09/07/21	✓
Selection Committee Review	09/09/21	✓
CCAA Board – Select Consultant	09/16/21	✓
Scope Development / Independent Fee Estimate	10/08/21	✓
Submit Grant Pre-Application	10/15/21	✓
CCAA Board Meeting – Approve Scope of Work-Fee-Schedule	10/21/21	✓
Design	May -22	✓
Advertise/Open Construction Bids		✓
	06/03/22	✓
Submit Grant Application – Bid Based	06/10/22	✓
CCAA Board Meeting – Allow CEO to execute contact and grant offer.	06/23/22	
Receive/Execute Grant Offer and Construction Contract	Aug/Sep 22	
Construction – Mobilization Phase	Dec-22	
Construction Start (After Open RW 4-22)	Jan-23	
Construction Substantial Completion	Jul-23	
Closeout	Aug-23	

PROJECT SKETCH



CONTRACTS

Firm Name Services Provided	Fee
Kimley-Horn Design Consultant	\$700,395
Ajax Construction	\$9,641,841



CAPITAL IMPROVEMENT PROGRAM REPORT – JUNE 2022 PROJECT REPORT

Construction

PROJECT TITLE

Building 101 Ramp Repair – CIP No. 0123

PROJECT DESCRIPTION

This work includes replacement of concrete aircraft ramp pavement slabs at Building 101. Building 101 is located on Mooney Ave, just north of the Air Traffic Control Tower.

STATUS OF PROJECT

The pre-construction meeting was held on June 8, 2022. Contractor submittals are in process. The schedule for actual construction will be determined based on securing a delivery date for concrete. Initial tenant notice and coordination effort has occurred.



CAPITAL IMPROVEMENT PROGRAM REPORT – JUNE 2022 PROJECT REPORT

Construction

PROJECT TITLE

Roadway Network Improvements – CIP No. 0095

PROJECT DESCRIPTION

This project will construct; A right turn lane on Piper Road at Viking Avenue, one additional lane on Viking Avenue between Piper Road and Golf Course Blvd.

STATUS OF PROJECT

The pre-construction meeting is scheduled for June 21, 2022. A schedule will be developed and included in the next status report.

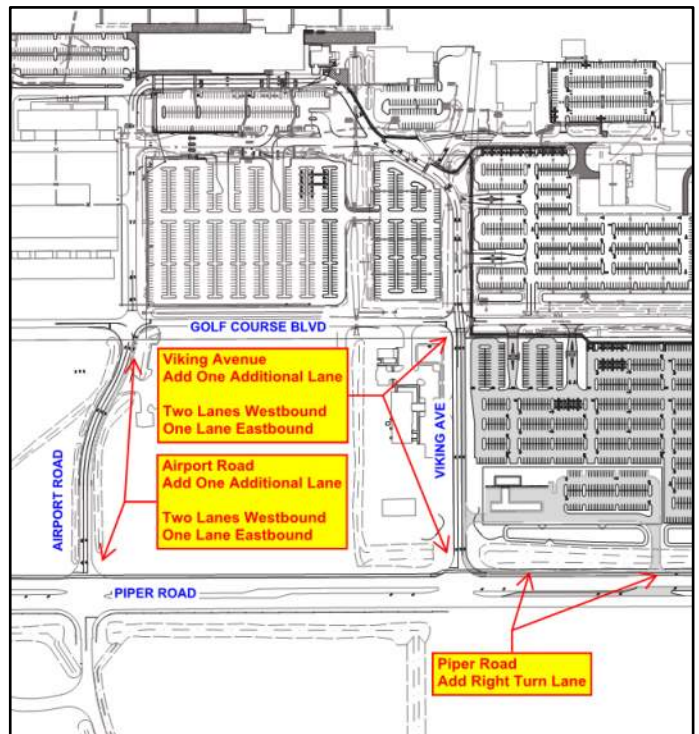
PROJECT FUNDING

Description	Estimated Cost	FAA	FDOT	PFC	CCAA
Design, Permitting, Bidding, Construction Services, Closeout	\$89,990				100%
Construction	\$1,431,165		50%	50%	
Total	\$1,521,155				

PROJECT SCHEDULE

Milestone Description	Completion Date	Completed
Select Consultant	05/17/18	✓
Develop Scope, Fee, Schedule	05/17/18	✓
CCAA Approve Scope of Work	05/17/18	✓
Issue Notice to Proceed	05/29/18	✓
Submit FDOT Grant Application	7/8/19	✓
Design and Permitting (100%)	10/23/19	✓
FDOT SIS Funding Not Available	08/20/20	✓
Utility Design Relocation	Feb-22	✓
City Force Main – Interlocal Agr.	TBD	
Receipt of FDOT Grant/CCAA Acceptance	02/26/22	✓
Finalize Bid Documents and Advertise for Construction Bids	04/07/22	✓
Bid Opening	05/10/22	✓
CCAA Approve Construction Contract	05/26/22	✓
Begin Construction	Jul/Aug-22	
End Construction	TBD	
Closeout	TBD	

PROJECT SKETCH



CONTRACTS

Firm Name Services Provided	Fee
Southwest Engineering and Design Engineering Design, Permitting, Bidding, Construction Services, Closeout	\$89,990
Pavement Maintenance Inc. Construction	\$1,431,165

Construction

PROJECT TITLE

Runway 4-22 Rehabilitation / Reconstruction - CIP No. 0107

PROJECT DESCRIPTION

Rehabilitate (mill and overlay) of outboard runway pavement (mill and overlay). Re-construction of keel section (60 foot wide) base and asphalt (complete removal and replacement). In addition, associated electrical improvements.

STATUS OF PROJECT

Runway 4-22 was closed on January 11, 2022 and is scheduled to be closed until December 31, 2022. The asphalt and base have been removed from the “keel” section of the runway (30 feet each side of the centerline). In addition, work has started on the RW 4 End.

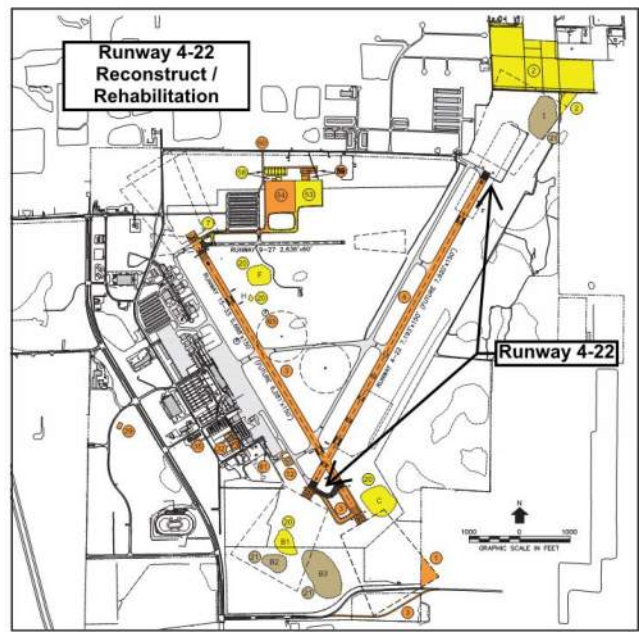
PROJECT FUNDING

Description	Estimated Cost	FAA	FDOT	PFC	CCA
Design Only	\$424,175	100%			
Construction, Engineering, Inspection	\$14.9M	100%			
Total	\$15.3M				

PROJECT SCHEDULE

Milestone Description	Completion Date	Completed
Select Consultant	08/02/18	✓
Submit FAA & FDOT Pre Application (Design)	11/01/19	✓
Develop Scope, Fee, Schedule Complete IFE Process	Dec-19	✓
Submit FAA & FDOT Application (Design)	Jan-20	✓
Secure FAA Funding (Design)	08/12/20	✓
Begin Design	07/31/20	✓
Secure FAA RSA Grading Approval	05//19/21	✓
End Design / Advertise for Construction Bids	07/02/21	✓
Submit FAA & FDOT Application (Construction)	08/03/21	✓
Secure FAA Funding (Construction)	09/01/21	✓
CEO Accept FAA Grant / Issue Notice of Award	09/01/21	✓
Mobilization	Dec-21	✓
Begin Construction	Jan-22	✓
End Construction	Dec-22	

PROJECT SKETCH



CONTRACTS

Firm Name	Fee
Services Provided	
Kimley-Horn - Design and Construction	\$617,663
Inspection – In House	\$185,000
Wright Construction Group - Construction	\$14.5M

Construction

PROJECT TITLE

Wetland Mitigation Phase 2 of 2 – CIP No. 0092

PROJECT DESCRIPTION

This is the second phase of wetland mitigation. This project will fill approximately 35 acres of existing wetlands within the airport operations area. WL ID's B2, B3, I, I1, I2, I3 and I4. This project also includes the purchase of required wetland mitigation credits. This project was bid and will be constructed as part of the Runway 4-22 project

STATUS OF PROJECT

No Change from Previous Report - The SWFWMD permit to fill the southern wetlands has been issued. The contractor will begin filling in April 2022. Permitting effort continues on the northern wetlands.

PROJECT FUNDING

Description	Estimated Cost	FAA	FDOT	PFC	CCA
Design	\$141,327			100%	
Construction	\$2.0M			100%	
Wetland Mitigation	TBD			100%	

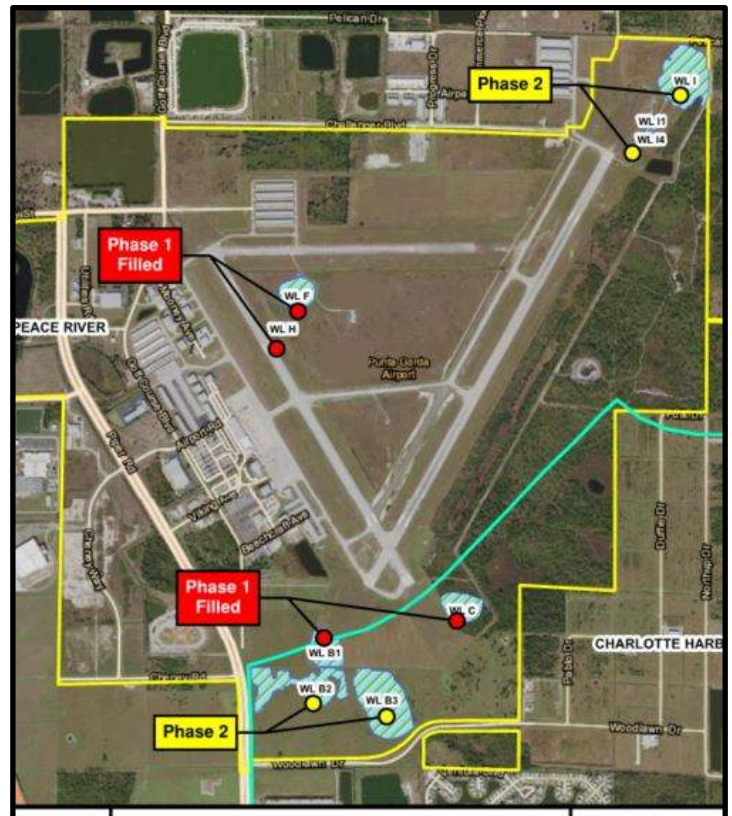
PROJECT SCHEDULE

Milestone Description	Completion Date	Completed
Select Consultant	01/18/18	✓
Develop Scope, Fee, Schedule	Mar-21	✓
CCA Approve Scope of Work	03/18/21	✓
Advertise for Construction Bids	07/02/21	✓
Issue Notice to Proceed	09/01/21	✓
Permitting	Mar-22	
Begin Construction	Mar-22	
End Construction	Dec-22	
Closeout	Jan-23	

CONTRACTS

Firm Name Services Provided	Fee
EG Solutions, Inc. – Design, Permitting, Bidding, Construction, Closeout	\$141,327
Wetland Mitigation Bank Wetland Mitigation Fees	TBD
Wright Construction Group, Inc. Construction	\$1,941,033

PROJECT SKETCH



Construction

PROJECT TITLE

New Building 615 (10) 60x60 Box Hangars - CIP No. 0101

PROJECT DESCRIPTION

This project consists of the construction of six (6) new replacement hangars for tenants located in Building 207, and four (4) additional hangars (all 60'x60'). Building 207 will need to be demolished when the terminal access road is expanded to the north or if this area is designated for expansion of rental car parking. The replacement hangars will be located west of the New GA Terminal Facility.

STATUS OF PROJECT

The formal Notice to Proceed was issued on January 3, 2022. Building and door designs have been completed. The building permit application was submitted on May 31, 2022, and is under review.

PROJECT FUNDING

Description	Estimated Cost	FAA	FDOT	CFC	CCAA
Building 207 Replacement Hangar Design and Construction	\$3.0M			100%	
Total	\$3.0M				

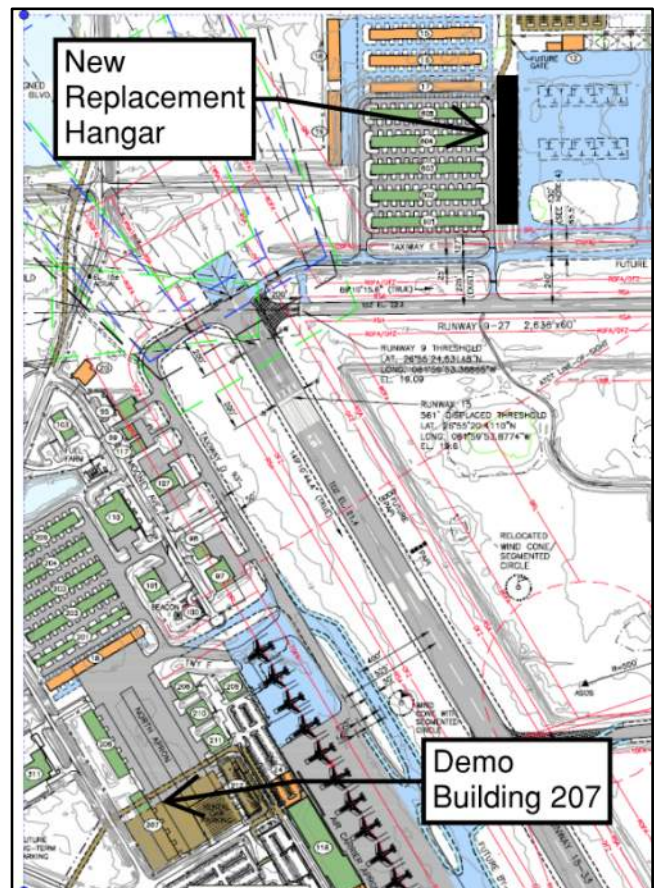
PROJECT SCHEDULE

Milestone Description	Completion Date	Completed
Select Consultant	08/02/18	✓
Develop Scope, Fee, Schedule	09/27/18	✓
CCAA Approve Consultant Fee	10/23/18	✓
Issue Notice to Proceed	10/23/18	✓
Design and Permitting	05/01/19	✓
Design Updates to Bid with T-Hangars	Feb 20	✓
Advertise for Construction Bids	03/01/21	✓
Open Bids	04/12/21	✓
CCAA Approve Bid/Execute Contract	05/20/21	✓
Notice to Proceed "Pause" Ends	11/03/21	✓
Issued Notice to Proceed	01/03/22	✓
Mobilization / Design (120 days)	05/27/22	✓
Permitting (60 days)	Jul-22	
Fabrication (TBD days)	TBD	
Construction (120 days)	TBD	
Closeout	TBD	

CONTRACTS

Firm Name	Fee
Services Provided	
AECOM	\$145,910
Engineering Design, Bidding, Construction Services, Closeout	
Stellar Development, Inc.	\$2,836,041
Construction	

PROJECT SKETCH



Construction

PROJECT TITLE

New Building 606 (24) T-Hangars – CIP No. 0106

PROJECT DESCRIPTION

This project includes design and permitting services for the preparation of construction plans and specifications for 24 aircraft T-hangar units adjacent to the existing 600 series T-hangar units. Door openings are to be 42 feet wide, depth is to be 34 feet and door height is to be 12 feet.

STATUS OF PROJECT

Building and door designs are in progress and scheduled to be completed in by the end of June 2022. The building permit application is scheduled to be submitted in July 2022.

PROJECT FUNDING

Description	Estimated Cost	FAA	FDOT	PFC	CCAA
T-Hangars Design and Construction	\$3.4M				100%
Total	\$3.4M				

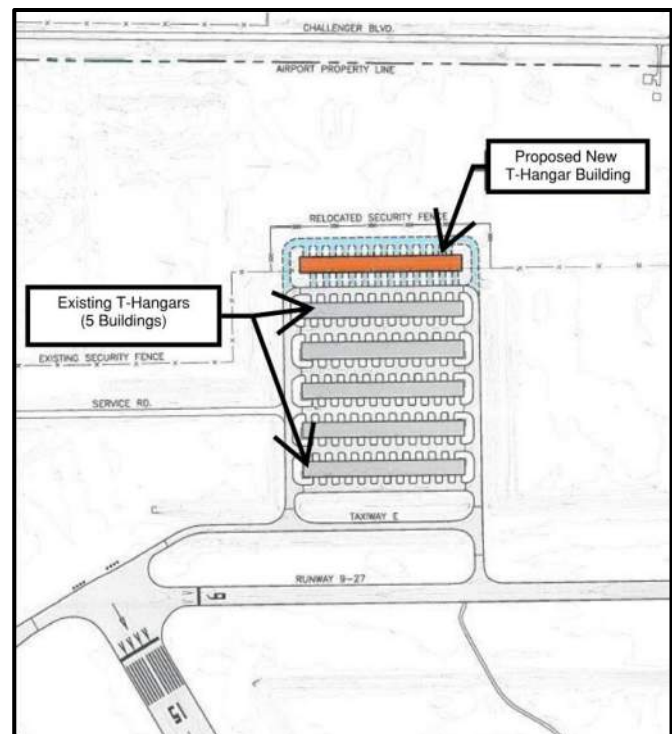
PROJECT SCHEDULE

Milestone Description	Completion Date	Completed
CCAA Request Project	05/16/19	✓
Develop Scope, Fee, Schedule	06/13/19	✓
CCAA Approve Scope of Work	06/20/19	✓
Issue Notice to Proceed	06/20/19	✓
50% / 60% Design	10/31/19	✓
Secure FDOT SIB Loan	Jul-20	✓
Design Updates to Bid with 207	Feb 20	✓
Advertise for Construction Bids	03/01/21	✓
Open Bids	04/12/21	✓
CCAA Approve Bid/Execute Contract	05/20/21	✓
Notice to Proceed "Pause" Ends	11/03/21	✓
Issued Notice to Proceed	01/03/22	✓
Mobilization / Design (120 days)	06/30/22	
Permitting (60 days)	Aug-22	
Fabrication (60 days)	TBD	
30 Day Lag Time for 207	TBD	
Construction (120 days)	TBD	
Closeout	TBD	

CONTRACTS

Firm Name	Fee
Services Provided	
AECOM	\$110,589
Engineering Design	
Stellar Development, Inc	\$3,242,879
Construction	

PROJECT SKETCH





Construction

PROJECT TITLE

New General Aviation Center P1 – Civil Airside (Apron, Taxiways and Taxilanes) – CIP No. 0104

PROJECT DESCRIPTION

This project consists of the design, permitting and construction of a new General Aviation Center Facility on the north side of the Airport, east of the 600 series T-hangars. This phase of the project includes Apron, Taxiway and Taxilane improvements.

STATUS OF PROJECT

Final inspections were conducted in April and May 2022 and the project has been completed. Closeout is in process.

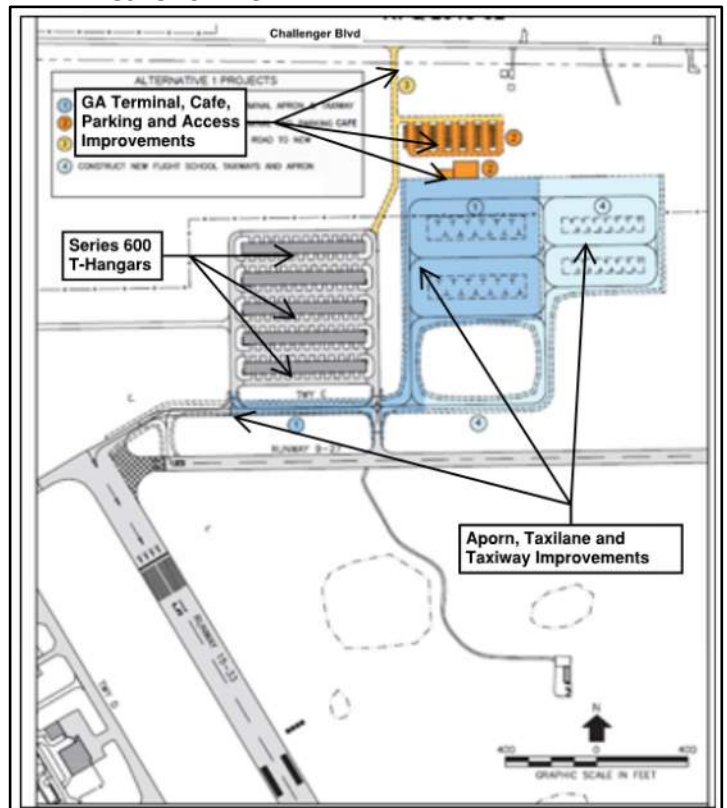
PROJECT FUNDING

Description	Estimated Cost	FAA	FDOT	PFC	CCAA
Design	\$0.6M			100%	
Apron, Taxilane, Taxiway Construction and Engineering	\$8.7M	\$6.0M	\$1.2M Special Legislation FDOT SIB Loan (TBD)	\$1.5M	
Total	\$9.3M				

PROJECT SCHEDULE

Milestone Description	Completion Date	Completed
Select Consultant	08/16/18	✓
Develop Scope, Fee, Schedule	10/17/18	✓
CCAA Accept FDOT Funding & Approve Consultant Fee	10/23/18	✓
Secure FDOT Funding	10/30/18	✓
Submit FAA Grant Pre-Application	11/02/18	✓
Issue Notice to Proceed	11/05/18	✓
Stakeholder Presentation	12/13/18	✓
Design	05/01/19	✓
Advertise for Construction Bids Canceled – No FAA Funding	05/07/19	✓
Submit FDOT SIB Loan Application	06/19/19	✓
Submit FDOT SIS Grant Application	12/30/19	✓
Advertise for Construction Bids Apron, Taxiways	01/31/20	✓
Secure FAA Grant	06/17/20	✓
Begin Construction	Nov-20	✓
End Construction	May-22	✓
Punch List and Closeout	May-22	✓

PROJECT SKETCH



CONTRACTS

Firm Name Services Provided	Fee
Michael Baker International, Inc. Engineering Design, Permitting, Bidding, Construction Services, Closeout	\$1,088,435
Ajax Paving Industries Construction	\$8,190,868



Construction

PROJECT TITLE

New General Aviation Center P2 – New GA Terminal (Terminal, Parking and Access Road) - CIP No. 0104

PROJECT DESCRIPTION

This project consists of the design, permitting and construction of a new General Aviation Center Facility on the north side of the Airport, east of the 600 series T-hangars. The phase of the project includes GA Terminal, Café, Parking, and Access Road.

STATUS OF PROJECT

Construction is scheduled to be substantially completed at the end of June 2022, followed by completion of punch list items by the end of July 2022. The opening date will be determined after completion of final construction activities and completion of the punch list items.

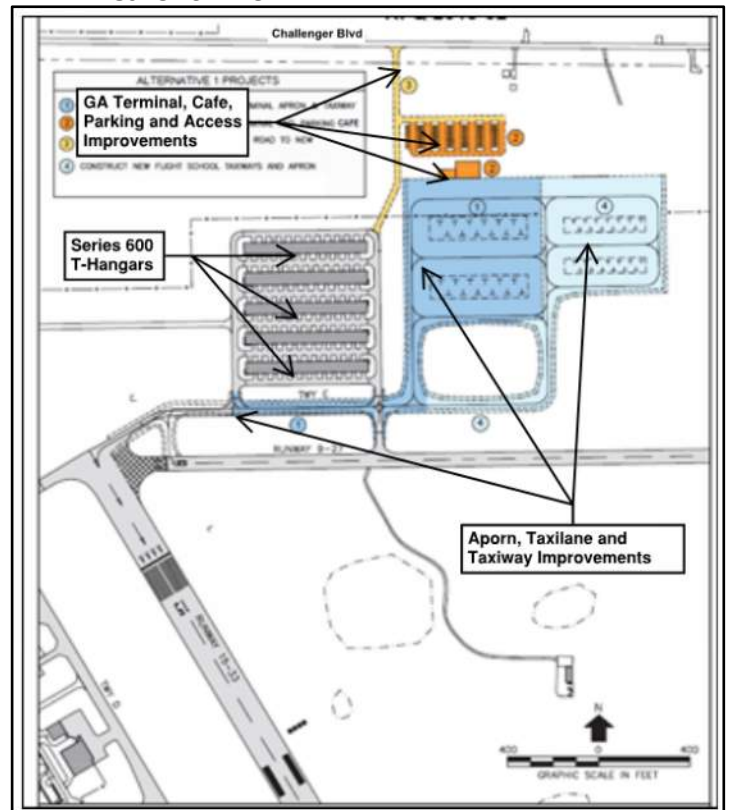
PROJECT FUNDING

Description	Estimated Cost	FDOT	CCAA
Terminal, Café, Parking Lot, Access Construction and Engineering	\$7.0M	\$1.0 M – FDOT Existing PTGA \$2.5 M – FDOT SIB Loan (paid back from future FDOT PTGA)	\$3.5M
Total	\$7.0M		

PROJECT SCHEDULE

Milestone Description	Completion Date	Completed
Select Consultant	08/16/18	✓
Develop Scope, Fee, Schedule	10/17/18	✓
CCAA Accept FDOT Funding & Approve Consultant Fee	10/23/18	✓
Secure FDOT Funding	10/30/18	✓
Submit FAA Grant Pre-Application	11/02/18	✓
Issue Notice to Proceed	11/05/18	✓
Stakeholder Presentation	12/13/18	✓
Design	05/01/19	✓
Advertise for Construction Bids	05/07/19	✓
Canceled – No FAA Funding	05/17/19	✓
Submit FDOT SIB Loan Application	06/19/19	✓
Submit FDOT SIS Grant Application	12/30/19	✓
Secure FDOT SIB Loan	Jul-20	✓
Results of SIS Funding	Aug-20	No Funding
Advertise for Construction Bids	08/17/20	✓
Open Construction Bids	9/30/20	✓
CCAA Approve Construction Contract	10/15/20	✓
Mobilization and Submittals	Jan-21	✓
Begin Construction – Field	03/29/21	✓
End Construction	Jul-22	
Punchlist and Closeout	Jul-Aug-22	

PROJECT SKETCH



CONTRACTS

Firm Name Services Provided	Fee
Avcon Independent Fee Estimate	\$1,300
Michael Baker International, Inc. Engineering Design, Permitting, Bidding, Construction Services, Closeout	\$588,541
Johnson – Laux Construction	\$6,367,229