

**Charlotte County Airport Authority
Punta Gorda Airport**

PROJECT SCHEDULE

ID	Name	Duration	Start	Finish	% Complete	2017															
						16	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	
1	Fiscal Year 2018	786 days	Thu 8/18/16	Thu 8/22/19	88%	Fiscal Year 2018															
2	Passenger Facility Charge #1	222 days	Fri 9/23/16	Tue 8/1/17	100%	Passenger Facility Charge #1															
8	Rental Car Facility Expansion	296 days	Thu 8/18/16	Thu 10/5/17	100%	Rental Car Facility Expansion															
12	Outbound Baggage Belt	41 days	Fri 9/15/17	Fri 11/10/17	100%	Outbound Baggage Belt															
15	Terminal Expansion Grant Closeout	0 days	Fri 6/14/19	Fri 6/14/19	100%	6/14 ♦ Terminal Expansion Grant Closeout															
16	Rental Car Facility Roof Repair	5 days	Mon 1/15/18	Fri 1/19/18	100%	Rental Car Facility Roof Repair															
18	Passenger Boarding Ramps	1 day	Tue 1/30/18	Tue 1/30/18	100%	Passenger Boarding Ramps															
20	Air Carrier Ramp Expansion	305 days	Tue 12/13/16	Mon 2/12/18	100%	Air Carrier Ramp Expansion															
24	DBE / ACDBE Update	148 days	Fri 9/22/17	Tue 4/17/18	100%	DBE / ACDBE Update															
26	FDIO and Secondary Weather Equipment	247 days	Tue 5/23/17	Thu 5/3/18	100%	FDIO and Secondary Weather Equipment															
48	Terminal Gate 7	15 days	Tue 5/1/18	Mon 5/21/18	100%	Terminal Gate 7															
50	Tree Harvesting / Obstruction Removal	150 days	Tue 12/5/17	Mon 7/2/18	100%	Tree Harvesting / Obstruction Removal															
52	T-Hangar Development RFP	0 days	Wed 4/18/18	Wed 4/18/18	100%	4/18 ♦ T-Hangar Development RFP															
53	Airfield Pavement Sweeper (E)	137 days	Mon 4/2/18	Tue 10/9/18	100%	Airfield Pavement Sweeper (E)															
66	Master Plan Update (P)	372 days	Tue 11/28/17	Wed 5/1/19	71%	Master Plan Update (P)															
67	ALP and EA Approval Process	372 days	Tue 11/28/17	Wed 5/1/19	71%	ALP and EA Approval Process															
83	PFC Application No. 1 Amd. 1 & Application No. 2 (P)	315 days	Tue 2/20/18	Mon 5/6/19	99%	PFC Application No. 1 Amd. 1 & Application No.															
100	Roadway Network Improvements & Curbside (D,P,B)	331 days	Thu 5/17/18	Thu 8/22/19	35%	Roadway Network Improvements & Curbside															
101	Design and Permitting	211 days	Thu 5/17/18	Thu 3/7/19	53%	Design and Permitting															
116	Bidding Phase	30 days	Thu 3/7/19	Thu 4/18/19	0%	Bidding Phase															
122	Seek Funding	60 days	Fri 4/19/19	Thu 7/11/19	0%	Seek Funding															
124	Construction Phase	30 days	Fri 7/12/19	Thu 8/22/19	0%	Construction Phase															
128	Curbside Improvements - Design Only (D,P,B)	60 days	Thu 8/2/18	Wed 10/24/18	100%	Curbside Improvements - Design Only (D,P,B)															
129	Design	60 days	Thu 8/2/18	Wed 10/24/18	100%	Design															
136	T-Hangar Door Replacement - Bldg 203-204 (C)	289 days	Fri 2/2/18	Wed 3/13/19	91%	T-Hangar Door Replacement - Bldg 203-204 (C)															
137	Construction Completion (Building 202 - 22 Doors)	0 days	Fri 2/2/18	Fri 2/2/18	100%	2/2 ♦ Construction Completion (Building 202 - 22 Doors)															
138	FDOT JPA Grant Process	18 days	Fri 3/30/18	Wed 4/25/18	100%	FDOT JPA Grant Process															
147	Construction (Buildings 203 and 204 - 42 Doors)	221 days	Wed 4/25/18	Wed 2/27/19	95%	Construction (Buildings 203 and 204 - 42 Doors)															
158	Closeout	10 days	Thu 2/28/19	Wed 3/13/19	0%	Closeout															

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						16	17	18	19	20	21	22	23	24	25	26	27	28	29	30															
						Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4								
160	Fiscal Year 2019	1112 days	Tue 8/29/17	Thu 12/2/21	17%																														
161	Wetland Mitigation Phase (MPU #20,#21) (D,P,B,C)	574 days	Mon 11/13/17	Thu 1/23/20	33%																														
162	Submit FAA Pre-App	0 days	Mon 11/13/17	Mon 11/13/17	100%																														
163	Select Consultant	32 days	Tue 12/5/17	Thu 1/18/18	100%																														
169	Scope of Work- Fee-Schedule-IFE	65 days	Thu 1/18/18	Thu 4/19/18	100%																														
175	Initial Environmental Activities	65 days	Wed 8/29/18	Tue 11/27/18	100%																														
183	Preliminary Design Phase	58 days	Wed 11/28/18	Fri 2/15/19	49%																														
191	Permitting Phase	70 days	Mon 2/11/19	Fri 5/17/19	0%																														
197	Final Design	25 days	Mon 2/18/19	Fri 3/22/19	0%																														
203	Bidding Documents	10 days	Mon 3/25/19	Fri 4/5/19	0%																														
205	Bidding Phase	30 days	Fri 4/5/19	Fri 5/17/19	0%																														
211	Secure FAA Funding	59 days	Fri 5/17/19	Thu 8/8/19	0%																														
215	Construction	110 days	Thu 8/8/19	Thu 1/9/20	0%																														
224	Closeout	10 days	Fri 1/10/20	Thu 1/23/20	0%																														
227	Runway 15-33 Extend and Rehab (MPU #3) (D,P,B,C)	789 days	Tue 8/29/17	Fri 9/4/20	19%																														
228	Sent SIS Funding Request Form to FDOT	0 days	Mon 4/9/18	Mon 4/9/18	100%																														
229	Select Consultant	82 days	Tue 5/1/18	Thu 8/23/18	100%																														
237	Scope of Work- Fee-Schedule-IFE	31 days	Thu 8/2/18	Thu 9/13/18	100%																														
241	FDOT JPA Grant Process & SIS Funding	307 days	Tue 8/29/17	Thu 11/1/18	100%																														
249	FAA Pre-Application	4 days	Fri 11/2/18	Thu 11/8/18	100%																														
252	Preliminary Engineering Activities	55 days	Mon 11/5/18	Fri 1/18/19	73%																														
259	Permitting Phase	90 days	Mon 1/21/19	Fri 5/24/19	0%																														
265	Final Design and Bidding Documents	55 days	Mon 1/21/19	Fri 4/5/19	0%																														
270	Bidding Phase	40 days	Fri 4/5/19	Fri 5/31/19	0%																														
278	Secure FAA Funding	55 days	Fri 5/31/19	Fri 8/16/19	0%																														
283	Construction Phase	260 days	Mon 8/19/19	Fri 8/14/20	0%																														
293	Closeout Phase	15 days	Mon 8/17/20	Fri 9/4/20	0%																														
296	New GA Terminal Facility (MPU#53, #54, #58 & #60) (D,P,B,C)	696 days	Thu 5/17/18	Thu 1/14/21	19%																														
297	Select Consultant	70 days	Thu 5/17/18	Thu 8/23/18	100%																														
306	Scope of Work- Fee-Schedule-IFE	40 days	Thu 8/16/18	Wed 10/10/18	100%																														
310	FDOT JPA Grant Process	50 days	Thu 8/23/18	Thu 11/1/18	100%																														
319	Investigation / Data Collection	41 days	Mon 11/5/18	Mon 12/31/18	99%																														

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ID	Name	Duration	Start	Finish	% Complete	2016												2017				2018				2019				2020														
						Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4													
324	FAA Pre-Application	4 days	Fri 11/2/18	Thu 11/8/18	100%																11/8																							
327	Conceptual Design (15%)	34 days	Mon 11/5/18	Thu 12/20/18	100%																																							
332	Schematic Design Phase (30%)	40 days	Fri 12/21/18	Thu 2/14/19	0%																																							
339	Preliminary Design (60%)	37 days	Fri 2/15/19	Mon 4/8/19	0%																																							
346	Permitting	80 days	Thu 2/7/19	Thu 5/30/19	0%																																							
352	Pre-Final Design Plans (90%)	21 days	Tue 4/9/19	Tue 5/7/19	0%																																							
357	Final Design and Bidding Documents (100%)	15 days	Wed 5/8/19	Tue 5/28/19	0%																																							
360	Bidding Phase	29 days	Tue 5/28/19	Mon 7/8/19	0%																																							
368	Secure FAA Funding	55 days	Thu 7/4/19	Thu 9/19/19	0%																																							
373	Construction Phase	335 days	Fri 9/20/19	Thu 12/31/20	0%																																							
384	Closeout Phase	10 days	Thu 12/31/20	Thu 1/14/21	0%																																							
387	Acquire Property - RW 22 RPZ (MPU #2) (A)	162 days	Mon 8/27/18	Tue 4/9/19	0%																																							
388	Acquisition Process	162 days	Mon 8/27/18	Tue 4/9/19	0%																																							
403	Acquire Property - RW 33 RPZ (MPU #1) (A)	855 days	Thu 8/23/18	Thu 12/2/21	9%																																							
404	Acquisition Process	140 days	Mon 8/27/18	Fri 3/8/19	0%																																							
417	Construct Replacement Hangar for Building 207	855 days	Thu 8/23/18	Thu 12/2/21	27%																																							
438	Customer Facility Charge	50 days	Thu 11/15/18	Wed 1/23/19	0%																																							
439	CCAA Approved Agreement - NTP Issued	0 days	Thu 11/15/18	Thu 11/15/18	100%																																							
440	Data Collection and Research	35 days	Thu 11/15/18	Wed 1/2/19	0%																																							
441	Develop Project Lis and Collections Rates	15 days	Thu 1/3/19	Wed 1/23/19	0%																																							
442	Long-Term Parking Lot Expansion	268 days	Wed 1/2/19	Fri 1/10/20	0%																																							
443	Notice to Proceed	0 days	Wed 1/2/19	Wed 1/2/19	100%																																							
444	Phase 1 - Data Collection	20 days	Wed 1/2/19	Tue 1/29/19	0%																																							
445	Phase 2 - Concept Plan	10 days	Wed 1/30/19	Tue 2/12/19	0%																																							
446	Phase 2A - Offsite Landscaping Coordination	10 days	Wed 2/13/19	Tue 2/26/19	0%																																							
447	Phase 3 - Preliminary Design	20 days	Wed 2/27/19	Tue 3/26/19	0%																																							
448	Phase 4 - Final Design	20 days	Wed 3/27/19	Tue 4/23/19	0%																																							
449	Phase 5 - Permitting	50 days	Wed 3/27/19	Tue 6/4/19	0%																																							
454	Phase 6 - Bidding	38 days	Wed 5/29/19	Fri 7/19/19	0%																																							
461	Phase 7 - Construction	105 days	Fri 8/2/19	Fri 12/27/19	0%																																							
470	Closeout Phase	10 days	Mon 12/30/19	Fri 1/10/20	0%																																							

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ID	Name	Duration	Start	Finish	% Complete	2019				2020			
						Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1
472	Fiscal Year 2020	515 days	Mon 6/3/19	Fri 5/21/21	0%								
473	Runway 4-22 Rehab (MPU #4) (D,P,B,C)	515 days	Mon 6/3/19	Fri 5/21/21	0%								
474	FAA Pre-Application - Design	0 days	Fri 11/1/19	Fri 11/1/19	0%								
475	Prepare and Submit FAA Pre-Application	0 days	Fri 11/1/19	Fri 11/1/19	0%								
476	Scope of Work- Fee-Schedule-IFE	30 days	Mon 6/3/19	Fri 7/12/19	0%								
481	FDOT JPA Grant Process	35 days	Fri 7/12/19	Fri 8/30/19	0%								
490	Preliminary Design Phase	55 days	Fri 8/30/19	Fri 11/15/19	0%								
496	Permitting Phase	95 days	Fri 11/15/19	Fri 3/27/20	0%								
502	Final Design and Bidding Documents	45 days	Mon 11/18/19	Fri 1/17/20	0%								
506	Bidding Phase	40 days	Fri 2/21/20	Fri 4/17/20	0%								
513	Secure FAA Funding	55 days	Fri 4/17/20	Fri 7/3/20	0%								
518	Construction Phase	215 days	Mon 7/6/20	Fri 4/30/21	0%								
527	Closeout Phase	15 days	Mon 5/3/21	Fri 5/21/21	0%								