

0068 Terminal Expansion Construction and Baggage System

Following several discussions that are referenced on past CEO reports, the FAA continues review of final project costs and fees associated with the Airport's request for additional grant funding. The amount of FAA participation/share of the project is 76.97%. However, FAA issued the grant to fund 90% of the 76.97%. The Airport is requesting the difference.

On April 17, 2018, the Airport met with FAA at their Orlando offices to present further detailed analysis in attempt to reach a final agreement. After FAA's review of the Airport's documentation, some FAA staff members feel that 90% of the 76.97% is what the final reconciliation should be. The Airport CEO has expressed his disagreement with FAA's position. According to FAA, this grant must be closed on June 15, 2018. The CEO will present any updated information at the Authority meeting.

0082 T-Hangar Door Repair/Replacement – Buildings 203 and 204

The contractor has accelerated the schedule. The Building Department permit application was submitted on April 30, 2018 and a permit is expected to be issued by May 18, 2018. As a result, construction activities are scheduled to begin on May 21, 2018. The Airport has sent out notice letters to affected tenants and is coordinating the temporary removal of aircraft. The project will replace 42 T-hangar doors and is scheduled to be completed during the first quarter of calendar year 2019.

0088 Air Carrier Ramp Expansion

This project is in the closeout phase. The final closeout documents are being prepared and expected to be submitted to FAA and FDOT before the end of May 2018. Upon FAA and FDOT acceptance, the final request for reimbursement will be submitted. Upon receipt of the final reimbursement funds, the project will be closed. This project will be removed from future reports.

In the previous report, this grant was to remain open to add a new Airport Sweeper vehicle. After further discussion with FAA, the Airport Sweeper will be submitted under a separate grant application.

0089 FDIOR and Secondary Weather Equipment

FDIOR (Flight Data Input Output Remote)

The equipment has been installed and minor final set-up testing is scheduled to be completed by the end of May 2018.

Secondary Weather Equipment

The equipment has been installed and is operational.

Final closeout documents were submitted to FDOT on April 30, 2018. FDOT conducted a final inspection on May 3, 2018 for both projects. We anticipate receipt of final reimbursement funds by the end of May 2018. This project will be removed from future reports.

0092 Wetland Mitigation Phase 1 of 2

The design consultant has been selected, the scope of work and fee have been negotiated and the consultant's contract was approved by the Airport Authority on April 19, 2018. As previously reported, the Notice to Proceed will be issued after FAA's approval of the Environmental Assessment, which is expected to occur late Summer 2018.

Miscellaneous Projects

Passenger Facility Charge Application No. 2

The Airport's consultant team (AECOM and Leibowitz & Horton) have prepared a draft written notice to the air carriers. This notice was planned to be sent out in April 2018. However, due to the need to incorporate some of the FAA's Master Plan review comments into the notice letter, and participate in a review meeting with FAA, the notice letter is expected to be sent out in June 2018.

Air carrier consultation meetings will follow the notice letter. After that, the formal PFC Application will be submitted to FAA for approval. It is noted that the FAA PFC Application can't be submitted until after FAA's approval of the Environmental Assessment, which is expected to occur late Summer 2018.

Terminal - New Gate 7

A passenger boarding gate is being added to the terminal, just north of Gate 6. In previous reports, the completion date was expected to occur in mid-April 2018. However, the completion date is now planned by the end of May 2018, due to a back order on some of the access control system parts. This project will be removed from future reports.

0081 Master Plan Update

Master Plan Update, Airport Layout Plans and Environmental Assessment

The Airport and Airport's consultant (AECOM) attended a meeting at the FAA's Airport District Office in Orlando on April 17, 2018 to review, discuss and resolve FAA review comments. As a result, the Airport and AECOM are compiling additional information for FAA's review. The main issue revolves around the justification for the extension of Runway 15-33.

Once the above issues are resolved, the Master Plan Update report and Airport Layout Plan will be submitted to FAA for approvals. The approvals are expected to occur this Summer.

Regarding the Environmental Assessment, once the FAA review comments have been resolved, the required Public Meeting can be scheduled. After, that meeting, any applicable comment will be incorporated into the final documents and submitted to FAA for approval. The approvals are expected to occur this Summer.