

0068 Terminal Expansion Construction and Baggage System

Terminal Expansion – No changes from the previous report.

Following the August 31, 2017 Airport/FAA meeting at PGD to review the closeout book submittal requesting additional funding, a follow-up meeting was conducted at the FAA offices on September 19, 2017. The continued discussion centered around the difference between the grant application requested dollar amount and the actual grant offer dollar amount. The difference is \$635,722. FAA stated at the meeting, they will review our financial document submittal items and get back to us.

0082 Hangar Door Repair/Replacement

Construction activities associated with the replacement of twenty-two (22) T-Hangar doors has been completed and as a result, the project has moved to the closeout phase. The substantial completion inspection was conducted on February 2, 2018 by Airport staff. The FDOT final inspection is schedule to be conducted on February 9, 2018. The contractor's final invoice is expected to be received by the end of February and upon payment to the contractor and receipt of reimbursement from FDOT, the project will be closed.

This project will be removed from the next Development Update Report.

0088 Air Carrier Ramp Expansion

Construction activities associated with the expansion of the air carrier ramp and the Air Trek ramp have been complete and as a result, the project will be moved to the closeout phase. The substantial completion inspection is scheduled to occur on February 9, 2018. If there are no issues, the ramp will be opened for parking of Allegiant aircraft. The final inspection is planned to be conducted by the end of February 2018 upon completion of identified punch list items.

The project closeout book, certifications, final invoices, and payments are expected to be completed in March 2018 and the project will be closed.

This project will be removed from the next Development Update Report.

0089 FDIOR and Secondary Weather Equipment

As published in previous reports, on May 18, 2017, the Airport Authority accepted the JPA with FDOT for the purchase of FDIOR Equipment in the Air Traffic Control Tower and Secondary Weather Equipment for the airfield.

FDIOR (Flight Data Input Output Remote

On June 14, 2017, per the reimbursable agreement with FAA, the Airport sent a check to FAA for the work. FAA has programed the work to begin on February 19, 2018.

Secondary Weather Equipment

The OE/AAA airspace analysis for the new weather system has been completed. The FCC License applications have been submitted and approvals are expected by March 2018. The equipment has been ordered. Installation is scheduled to begin by April 2018.

0092 Wetland Mitigation Phase 1 of 2

Following the January 18, 2018 Airport Authority commission consultant selection, EG Solutions, Inc, prepared and submitted a scope of work to Airport staff on January 31, 2018. Currently the scope of work is under review and will be revised/adjusted per Airport staff comments. Once the scope of work has been finalized, an independent fee estimate will be conducted, and the fee will be negotiated as applicable. These activities will be coordinated with FAA. The goal is to submit a final scope of work, fee and schedule to the Airport Authority commission in the near future for approval.

One item to note is that FAA has commented that funding (a grant offer) cannot be issued until after the Environmental Assessment (EA) has been completed. Airport staff understands this comment and as a result will not submit a formal grant application before the completion of the EA.

Miscellaneous Projects

Outbound Baggage Belt

The construction of the extension to the baggage belt was completed on November 10, 2017. The installation of the associated canopy is under construction and will be completed in mid-February 2018.

Tree Removal

We have added additional tree clearing limits to the project based on the results of the new Airport Layout Plan (ALP) and that work has been completed. Currently, the contractor continues work on harvesting of trees east of the Airport perimeter fence.

Passenger Boarding Ramps

The two (2) new passenger boarding ramps arrived on January 30, 2018.

Disadvantaged Business Enterprise (DBE) &

Airport Concession Disadvantaged Business Enterprise (ACDBE) Report Updates

AECOM is updating these reports as required by FAA. On February 1, 2018, the reports were posted to the Airport's website for review and public comment. The public review period is thirty (30) days and written comments are accepted for forty-five (45) days. Any comments received will be reviewed and incorporated as applicable. The final version will be submitted to FAA Civil Rights for acceptance and approval.

0081 Master Plan Update

Since the Master Plan Update report and associated Airport Layout Plan are nearing completion, this status report has been revised to summarize the four (4) main tasks of the project scope of work. The table showing details for each task completed for each month has been retained, but removed from this report.

Master Plan Update and Airport Layout Plans

The Airport's consultant (AECOM) presented the Master Plan and Airport Layout Plan to the Airport Authority Commissioners on January 22, 2018 at 5:00 PM. Following the presentation, the Airport Authority accepted the report and plan.

Currently AECOM is finalizing the report and plan with updates from the tree clearing activities. The formal submittal to FAA and FDOT is on schedule for February 2018. The FAA and FDOT approvals are expected in the Spring of 2018. Please note, the Airport has no control over the FAA review period time durations.

Electronic Airport Layout Plan (e-ALP)

The work on this portion of the master plan update continues. It is an electronic version of the paper Airport Layout Plan set. In 2008 the FAA released new standards for federally funded projects to be completed in a specific Geographical Information System (GIS) format.

Incremental submittals to FAA of data continues. The final FAA approvals are expected in Spring 2018. Please note, the Airport has no control over the FAA review period time durations.

Environmental Assessment (EA)

The consultant continues work on the EA for the Short-Term projects. The first set of deliverables were sent to FAA on November 28, 2017, which were the Project Definition Report and the Purpose and Needs/Alternatives Working Paper.

Currently AECOM is finalizing Affected Environment and Environmental Consequences components in order to submit the EA Report to FAA in February 2018.

Currently the FAA Orlando ADO does not have an environmental planner to conduct review of the submittals. As a result, we are concerned about the schedule for the completion of the EA review and approval process. The Airport and the consultant (AECOM) have been discussing this issue with FAA.

Airport Recycling, Reuse and Waste Reduction Plan

The final plan was completed on July 7, 2017. The plan documents current waste management practices and information associated with recycling, reuse and waste reduction and provides recommendations for increasing waste diversion at the Airport.